

Saint John Vianney Parish
School Operating Statement
Comparative Condensed
For Fiscal Years Ending June 30

	Total Year 2013-2014	Total Year 2014-2015	Total Year 2015-2016	Total Year 2016-2017
SCHOOL RECEIPTS				
Tuition/Registration	583,501	642,807	572,802	548,422
Parish Allocation	110,000	105,000	110,000	110,000
Parents Association	66,000	67,000	85,000	70,000
Donations/Endowments	124,024	82,103	109,058	62,072
Fees & Other	18,808	21,553	22,901	48,738
Total School Receipts	902,333	918,463	899,761	839,232
SCHOOL DISBURSEMENTS				
Salaries, Wages & Benefits				
Teachers/Substitutes	583,799	618,166	586,399	531,264
Secretaries & Other	73,489	68,334	47,495	51,969
Total Salaries & Wages	657,288	686,500	633,894	583,233
Payroll Taxes & Benefits	173,892	193,523	192,628	166,202
Total Personnel Expense	831,180	880,023	826,522	749,435
Operating Expenses				
Instructional	36,950	43,675	34,102	41,175
Plant	39,121	44,383	55,830	43,464
Maintenance	20,159	16,614	21,220	25,701
Capital Expense	917	2,065	3,066	6,977
Other Expense	8,989	9,813	7,976	9,764
Total Operating Expense	106,136	116,550	122,194	127,081
Total School Expense	937,316	996,573	948,716	876,516
Receipts Over/(Under) Expense	(34,983)	(78,110)	(48,955)	(37,284)

Decreases in student enrollment has challenged the school's tuition revenue in recent years. Several cost saving measures, primarily in Personnel Expenses, helped offset tuition reductions. The Parents Association fund raisers, auction, fun run, magazine sale, and now the car raffle have provided significant financial support for the school. With the support of the auction's "Raise the Paddle " event, \$45,000 was contributed to the Marian Louise Fuchs Endowment, which will hopefully grow exponentially providing future funding for Catholic education at St John Vianney school. Your continued support is necessary to achieve our school's mission to provide Catholic education and academic excellence to the children of our community.

We thank our parishioners for your continued support of the parish school and ask for your prayers for the success of our funding campaign.